



Consolidated Statement of Profit and Loss

For the Year Ended March 31, 2018

(₹ in Lakhs)

Particulars	Note No.	Year Ended March 31, 2018	Year Ended March 31, 2017
I Income			
Revenue from operations	22	301,840.01	258,338.89
Other Income	23	2,307.66	1,474.25
Total Income		304,147.67	259,813.14
II Expenses			
Cost of raw materials consumed	24	67,360.50	54,971.16
Purchase of traded goods	25	9,382.33	8,158.40
Changes in inventories of raw material-in-progress and traded goods	25	(146.54)	(52.77)
Employee benefit expenses	26	61,397.27	59,475.34
Depreciation and amortisation expense	3	16,010.58	15,543.22
Rent		31,884.01	30,190.95
Other expenses	27	87,953.46	81,482.69
Total expenses		273,841.61	249,768.99
III Profit before exceptional items and tax		30,306.06	10,044.15
Exceptional items		-	1,217.00
IV Profit before tax		30,306.06	8,827.15
V Tax expense			
Current tax	15	12,214.47	3,395.14
Deferred tax (credit)	15	(1,531.11)	(345.45)
Total tax expense		10,683.36	3,049.69
VI Profit for the year		19,622.70	5,777.46
VII Other comprehensive income (OCI)			
(i) a. Items that will not be reclassified to profit or loss	29	289.41	(54.73)
b. Income Tax relating to items that will not be reclassified to profit or loss	29	(98.54)	(20.97)
(ii) Items that will be reclassified to profit or loss	29	(56.76)	(190.73)
Total comprehensive income for the year, net of tax		19,756.81	5,511.03
VIII Earnings per equity share	28		
Basic (in ₹)		29.74	8.77
Diluted (in ₹)		29.74	8.76
Significant accounting policies	2		
Notes to the consolidated financial statements	3-48		

The accompanying notes form an integral part of the consolidated financial statements.

As per our report of even date attached

For **Deloitte Haskins & Sells LLP**
Chartered Accountants
ICAI Firm Registration No.: 117366W/W-100018

Sd/-
Per **Vijay Agarwal**
Partner
Membership No. 094468

Place: Noida
Date: May 08, 2018

For and on behalf of the Board of Directors of **Jubilant FoodWorks Limited**

Sd/-
Shyam S. Bhartia
Chairman
DIN No. 00010484

Sd/-
Mona Aggarwal
Company Secretary
Membership No. 15374

Sd/-
Hari S. Bhartia
Co-Chairman
DIN No. 00010499

Sd/-
Prakash C. Bisht
EVP & Chief Financial Officer

Sd/-
Pratik R. Pota
CEO and Wholetime Director
DIN No. 00751178

Consolidated Statement of Changes in Equity

For the Year Ended March 31, 2018

A. Equity Share Capital

(₹ in Lakhs)

Particulars	Nos.	Amount
As at March 31, 2017	65,949,070	6,594.91
Add: Equity Shares issued	35,450	3.54
As at March 31, 2018	65,984,520	6,598.45

B. Other Equity

For the year ended March 31, 2018

(₹ in Lakhs)

Particulars	Reserves and Surplus				Other Comprehensive Income		Share Application Money Pending Allotment	Total other equity
	Securities premium reserve	Treasury shares (refer note 31)	Share-based payment reserve	Retained earnings	Remeasurement of defined benefit obligations	Foreign currency translation reserve		
As at April 1, 2017	11,180.03	-	1,198.00	61,642.04	52.57	(137.68)	0.35	73,935.31
Profit for the year	-	-	-	19,622.70	-	-	-	19,622.70
Other comprehensive income (Note 29)	-	-	-	-	190.87	-	-	190.87
Total comprehensive income	-	-	-	19,622.70	190.87	(137.68)	-	19,813.57
Issue of share capital on security premium (Note 13,14)	191.18	-	-	-	-	-	(0.35)	190.83
Exercise/Lapsed of share options	-	-	(939.76)	939.76	-	-	-	-
Share-based payments (Note 31)	-	-	135.65	-	-	-	-	135.65
Treasury share purchased during the year	-	(3,593.15)	-	-	-	-	-	(3,593.15)
Exercise of shares held by ESOP trust (net of tax)	-	1,388.81	-	336.42	-	-	-	1,725.23
Foreign Currency translation reserve	-	-	-	-	-	(56.76)	-	(56.76)
Dividend (Note 41)	-	-	-	(1,649.55)	-	-	-	(1,649.55)
Dividend distribution tax (DDT) (Note 41)	-	-	-	(335.81)	-	-	-	(335.81)
Dividend on shares held by ESOP trust	-	-	-	9.52	-	-	-	9.52
At March 31, 2018	11,371.21	(2,204.34)	393.89	80,565.08	243.44	(194.44)	-	90,174.84

For the year ended March 31, 2017

(₹ in Lakhs)

Particulars	Reserves and Surplus				Other Comprehensive Income		Share Application Money Pending Allotment	Total other equity
	Securities premium reserve	Treasury shares (refer note 31)	Share-based payment reserve	Retained earnings	Remeasurement of defined benefit obligations	Foreign currency translation reserve		
As at April 1, 2016	10,694.10	-	1,064.00	57,680.49	128.27	53.05	2.55	69,622.46
Profit for the year	-	-	-	5,777.46	-	-	-	5,777.46
Other comprehensive loss (Note 29)	-	-	-	-	(75.70)	-	-	(75.70)
Total comprehensive income	-	-	-	5,777.46	(75.70)	-	-	5,701.76
Issue of share capital (Note 13,14)	485.93	-	-	-	-	-	(2.55)	483.38
Exercise/Lapsed of share options	-	-	(165.08)	165.08	-	-	-	-
Share-based payments (Note 31)	-	-	299.08	-	-	-	-	299.08
Share Application Money	-	-	-	-	-	-	0.35	0.35
Foreign Currency translation reserve	-	-	-	-	-	(190.73)	-	(190.73)
Dividend (Note 41)	-	-	-	(1,645.92)	-	-	-	(1,645.92)
Dividend distribution tax (DDT) (Note 41)	-	-	-	(335.07)	-	-	-	(335.07)
At March 31, 2017	11,180.03	-	1,198.00	61,642.04	52.57	(137.68)	0.35	73,935.31

The accompanying notes form an integral part of the consolidated financial statements.

As per our report of even date attached

For Deloitte Haskins & Sells LLP
Chartered Accountants
ICAI Firm Registration No.: 117366W/W-100018

For and on behalf of the Board of Directors of Jubilant FoodWorks Limited

Sd/-
Per Vijay Agarwal
Partner
Membership No. 094468

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Chairman
DIN No. 00010484

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CEO and Wholetime Director
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Place: Noida
Date: May 08, 2018

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