

STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Figures-₹ in Million, Unless Otherwise Stated)

Sl. No.	Particulars	3 Months Ended 30th June		Year Ended 31st March
		2011 (Unaudited)	2010 (Unaudited)	2011 (Audited)
a)	Net Sales/Income from Operations	2,168.64	1,355.09	6,780.75
b)	Other Operating Income	0.53	0.42	2.54
1.	Total Income (a+b)	2,169.17	1,355.51	6,783.29
2.	Total Expenditure (a to g)	1,842.12	1,167.07	5,875.00
a)	(Increase)/Decrease in Inventories	(7.08)	(1.09)	(2.53)
b)	Consumption of Raw Materials & Provisions	469.51	269.72	1,445.32
c)	Purchases of Traded Goods	90.00	63.50	263.00
d)	Staff Cost	420.97	250.96	1,355.34
e)	Depreciation	86.86	62.99	293.39
f)	Rent	163.68	119.86	535.54
g)	Others	618.18	401.13	1,984.94
3.	Profit from Operations before Other Income, Interest and Tax (1-2)	327.05	188.44	908.29
4.	Other Income	12.35	1.02	19.42
5.	Profit before Interest and Tax (3+4)	339.40	189.46	927.71
6.	Interest Expense	-	2.36	3.42
7.	Profit after Interest but before Tax (5-6)	339.40	187.10	924.29
8.	Tax expense			
-	Current Tax & Deferred Tax	107.73	34.30	204.28
9.	Net Profit for the Period (7-8)	231.67	152.80	720.01
10.	Paid-up equity share capital (Face Value Rs.10/-)	645.32	639.61	645.32
11.	Reserves (excluding Revaluation Reserves)			1,271.56
12.	Basic EPS for the period (Not Annualised) (in Rs.)	3.59	2.39	11.20
13.	Diluted EPS for the period (Not Annualised) (in Rs.)	3.53	2.34	11.01
14.	Public Shareholding			
-	No of shares (Lacs)	265.34	244.68	256.63
-	Percentage of shareholding	41.12%	38.25%	39.77%
15.	Promoters and Promoter Group Shareholding:			
a	Pledged/Encumbered			
-	No of Shares (Lacs)	NIL	NIL	NIL
-	Percentage of Shares (as a % of total shareholding of promoter and promoter group)	NIL	NIL	NIL
-	Percentage of Shares (as a % of total share capital of the company)	NIL	NIL	NIL
b	Non-encumbered			
-	Number of shares (Lacs)	379.98	394.93	388.69
-	Percentage of Shares (as a % of total shareholding of promoter and promoter group)	100%	100%	100%
-	Percentage of Shares (as a % of total share capital of the company)	58.88%	61.75%	60.23%

Notes :

- The above results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on 11th August, 2011.
- The Company's business activity falls within a single business segment in terms of Accounting Standard 17 on Segment Reporting.
- Following is the summary of Employees Stock Options [ESOP] existing, granted, exercised and cancelled during the quarter, under the Domino's Employees Stock Option Plan, 2007:

Particulars

(a) Options outstanding at the beginning of the quarter	1,292,387
(b) New options granted during the quarter	Nil
(c) Options exercised during the quarter	134,630
(d) Options cancelled during the quarter	NIL
(e) Options outstanding at the end of the quarter	1,157,757

At the date of grant of ESOP, the Company had opted for intrinsic value method for valuation of ESOP as per which the fair value of shares is less than the Exercise Price.

- During the current quarter, No Equity Shares were allotted under the Domino's Employees Stock Option Plan, 2007.
- Detail of number of investor complaints for the quarter ended 30th June, 2011 : Beginning - NIL, Received - 2, Resolved - 2 and Pending - NIL.
- Previous year / quarters figures have been regrouped and /or re-arranged wherever necessary.

For and on behalf of the Board of Directors

Sd/-
Shyam S. Bhartia
Chairman

Sd/-
Hari S. Bhartia
Co-Chairman

Sd/-
Ajay Kaul
CEO CUM
Whole time Director