



**JUBILANT FOODWORKS LIMITED**

CIN NO. L74899UP1995PLC043677

Regd. Office : B-214, Phase II, Dist. Gautam Budh Nagar, Noida-201305 (U.P.)

Contact No: +91-120-4090500, Fax No: +91-120-4090599, E-mail : investor@jubfood.com, website : www.jubilantfoodworks.com

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015**

(Figures-Rs in Lakhs, Unless Otherwise Stated)

	3 months ended			12 Months ended
	30th June	31st March	30th June	31st March
	2015	2015	2014	2015
	Unaudited	Audited (Refer Note 4)	Unaudited	Audited
<b>PART-I</b>				
<b>1. Income from operations</b>				
a) Net Sales/Income from Operations	57,058.54	54,200.99	47,673.74	207,409.32
b) Other Operating Income	10.32	10.11	8.77	37.18
<b>Total Income from operations (a+b)</b>	<b>57,068.86</b>	<b>54,211.10</b>	<b>47,682.51</b>	<b>207,446.50</b>
<b>2. Expenses</b>				
a) Cost of materials consumed	11,775.76	11,526.97	10,200.18	44,685.78
b) Purchases of stock-in-trade	2,140.61	1,741.95	2,002.30	7,512.94
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(45.63)	94.70	(99.29)	(77.98)
d) Employee benefits expense	12,504.36	11,769.68	9,910.80	43,877.39
e) Depreciation and amortisation expense	2,918.47	2,684.66	2,230.80	9,815.17
f) Rent	5,946.25	5,481.52	4,694.01	20,503.44
g) Other expenses	17,699.04	16,588.08	15,078.26	64,664.67
<b>Total expenses (a to g)</b>	<b>52,938.86</b>	<b>49,887.56</b>	<b>44,017.06</b>	<b>190,981.41</b>
<b>3. Profit from operations before other Income, finance costs and Exceptional Items (1-2)</b>	<b>4,130.00</b>	<b>4,323.54</b>	<b>3,665.45</b>	<b>16,465.09</b>
4. Other Income	165.86	206.69	171.12	741.03
<b>5. Profit from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>4,295.86</b>	<b>4,530.23</b>	<b>3,836.57</b>	<b>17,206.12</b>
6. Finance Costs	-	-	-	-
<b>7. Profit from ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>4,295.86</b>	<b>4,530.23</b>	<b>3,836.57</b>	<b>17,206.12</b>
8. Exceptional Items	-	-	-	-
<b>9. Profit from ordinary activities before Tax (7-8)</b>	<b>4,295.86</b>	<b>4,530.23</b>	<b>3,836.57</b>	<b>17,206.12</b>
<b>10. Tax expense</b>				
- Current Tax & Deferred Tax	1,349.03	1,377.01	1,063.92	4,878.23
<b>11. Net Profit from ordinary activities after tax (9-10)</b>	<b>2,946.83</b>	<b>3,153.22</b>	<b>2,772.65</b>	<b>12,327.89</b>
12. Extraordinary items	-	-	-	-
<b>13. Net Profit for the period/ year (11-12)</b>	<b>2,946.83</b>	<b>3,153.22</b>	<b>2,772.65</b>	<b>12,327.89</b>
14. Paid-up equity share capital (Face Value Rs.10/-)	6,563.57	6,556.98	6,543.90	6,556.98
15. Reserves (excluding Revaluation Reserves)				60,554.46
<b>16. Earning per share before and after extraordinary items (not annualised) (of Rs.10 each)</b>				
a) Basic ( in Rs.)	4.49	4.81	4.24	18.82
b) Diluted ( in Rs.)	4.46	4.78	4.21	18.72

<b>PART-II</b>				
<b>A. PARTICULARS OF SHAREHOLDING</b>				
<b>1. Public Shareholding</b>				
-Number of shares	33,612,748	33,546,836	32,991,556	33,546,836
-Percentage of shareholding	51.21%	51.16%	50.42%	51.16%
<b>2. Promoters and Promoter Group Shareholding:</b>				
a) Pledged/Encumbered				
-No of Shares	7,155,000	6,538,000	4,181,000	6,538,000
-Percentage of Shares (as a % of total shareholding of promoter and promoter group)	22.34%	20.42%	12.89%	20.42%
-Percentage of Shares (as a % of total share capital of the Company)	10.90%	9.97%	6.38%	9.97%
b) Non-encumbered				
-Number of shares	24,867,954	25,484,954	28,266,474	25,484,954
-Percentage of Shares (as a % of total shareholding of promoter and promoter group)	77.66%	79.58%	87.11%	79.58%
-Percentage of Shares (as a % of total share capital of the Company)	37.89%	38.87%	43.20%	38.87%

<b>B. INVESTOR COMPLAINTS</b>	<b>3 Months ended 30th June 2015</b>
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

**Notes :**

- 1 The above results were reviewed by the Audit committee and approved by the Board of Directors at their respective meeting held on 13th August 2015. Limited Review of above financial results has been carried out by the statutory auditors of the Company.
- 2 Following is the summary of Employees Stock Options [ESOP] existing, granted, exercised and cancelled/forfeited during the quarter, under the ESOP Schemes of the Company:

Particulars	Domino's ESOP Plan 2007	JFL ESOP Scheme 2011
(a) Options outstanding at the beginning of the quarter	261,967	746,602
(b) New options granted during the quarter	NIL	NIL
(c) Options exercised during the quarter	58,352	6,125
(d) Options cancelled/forfeited during the quarter	-	18,905
(e) Options outstanding at the end of the quarter	203,615	721,572

The Company has opted for intrinsic value method for valuation of options under both the ESOP Schemes

Under ESOP 2007, as the shares were not quoted on any stock exchange prior to grant of options by the Company, hence the fair value of its shares was determined on the basis of a valuation performed by a Category I Merchant Banker.

Under ESOP 2011, the market price of the shares as defined under SEBI (Employee Stock Option Scheme and Employee Stock Purchase Scheme) Guidelines, 1999 was taken as the exercise price.

During the current quarter, 58,352 Equity Shares were allotted under the Domino's Employees Stock Option Plan, 2007 at a premium as per respective grants. 7,560 Equity Shares of Rs. 10 each were allotted under the JFL Employees Stock Option Scheme 2011 at a premium as per the grants.

- 3 Company's business activity falls within a single business segment i.e. Food and Beverages in terms of Accounting Standard 17 on Segment Reporting.
- 4 The figures of the quarter ended 31st March 2015 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of previous financial year.
- 5 Previous period / year figures have been regrouped and /or re-arranged, wherever necessary.

**For and on behalf of the Board of Directors of  
Jubilant FoodWorks Limited**

Sd/-

**SHYAM S. BHARTIA  
CHAIRMAN**

Place: Noida (U.P.)  
Date : 13th August 2015