

STATEMENT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025

(Figures-INR in million, unless otherwise stated)

Particulars	For the quarter ended			For the year ended
	30 June	31 March	30 June	31 March
	2025	2025	2024	2025
	Unaudited	Unaudited	Unaudited	Audited
I. Income				
Revenue from operations	22,608.60	21,031.83	19,330.64	81,417.26
Other income	185.34	106.75	171.31	753.48
Total Income	22,793.94	21,138.58	19,501.95	82,170.74
II. Expenses				
Cost of materials consumed	4,763.83	4,329.18	4,015.71	16,695.77
Purchases of stock-in-trade	1,698.98	1,696.32	1,168.09	6,070.75
Changes in inventories of material-in-progress and stock-in-trade	0.38	(49.99)	112.79	(88.14)
Employee benefits expense	3,761.53	3,738.21	3,286.64	14,103.93
Finance costs	1,106.89	1,166.48	1,343.91	5,225.82
Depreciation and amortisation expenses	2,201.76	2,137.16	1,835.36	8,065.16
Other expenses	8,004.05	7,432.43	6,916.83	28,912.51
Total expenses	21,537.42	20,449.79	18,679.33	78,985.80
III. Profit before share of net profit/ (loss) of associates and tax (I - II)	1,256.52	688.79	822.62	3,184.94
IV. Share of net profit/ (loss) of associates	32.01	6.41	(26.29)	(45.51)
V. Profit before exceptional items and tax (III + IV)	1,288.53	695.20	796.33	3,139.43
VI. Exceptional items (Refer Note 4)	-	-	-	(44.97)
VII. Profit before tax (V + VI)	1,288.53	695.20	796.33	3,094.46
VIII. Tax expense/ (credit)				
Current tax	279.11	426.72	219.63	1,230.14
Deferred tax	37.48	(232.70)	(31.37)	(456.43)
Total tax expense	316.59	194.02	188.26	773.71
IX. Profit from continued operations (VII - VIII)	971.94	501.18	608.07	2,320.75
X. Loss from discontinued operations	(28.57)	(7.88)	(27.83)	(149.53)
XI. Profit for the period/ year (IX+X)	943.37	493.30	580.24	2,171.22
XII. Other comprehensive income/ (loss)				
i) a) Items that will not be reclassified to profit or loss	145.04	(636.19)	218.23	(871.39)
b) Share of other comprehensive income/ loss of associates	-	0.68	-	0.68
c) Income tax relating to items that will not be reclassified to profit or loss	(19.26)	86.24	(55.28)	102.46
ii) a) Items that will be reclassified to profit or loss	(794.03)	(1,231.91)	186.84	(871.01)
b) Share of other comprehensive income/ loss of associates	-	-	-	-
Total other comprehensive (loss)/ income	(668.25)	(1,781.18)	349.79	(1,639.26)
XIII. Total comprehensive income/ (loss) for the period/ year (XI + XII)	275.12	(1,287.88)	930.03	531.96
Profit for the period/ year attributable to:				
Owners of the parent	917.56	480.05	558.00	2,107.64
Non-controlling interest	25.81	13.25	22.24	63.58
	943.37	493.30	580.24	2,171.22
Other comprehensive income/(loss) attributable to:				
Owners of the parent	(664.11)	(1,771.56)	341.29	(1,643.24)
Non-controlling interest	(4.14)	(9.62)	8.50	3.98
	(668.25)	(1,781.18)	349.79	(1,639.26)
Total comprehensive income/(loss) attributable to:				
Owners of the parent	253.45	(1,291.51)	899.29	464.40
Non-controlling interest	21.67	3.63	30.74	67.56
	275.12	(1,287.88)	930.03	531.96
Paid-up equity share capital (par value of INR 2 each fully paid)	1,319.69	1,319.69	1,319.69	1,319.69
Other equity				19,707.79
Earnings per equity share (par value of INR 2 each) (not annualised)				
From continuing operations				
i) Basic (in INR)	1.43	0.74	0.89	3.41
ii) Diluted (in INR)	1.43	0.74	0.89	3.41
From discontinuing operations				
i) Basic (in INR)	(0.04)	(0.01)	(0.04)	(0.22)
ii) Diluted (in INR)	(0.04)	(0.01)	(0.04)	(0.22)

See accompanying notes to the consolidated results

- 1 The above consolidated unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on August 13, 2025. The statutory auditor's report on review of consolidated unaudited financial results for the quarter ended June 30, 2025 is being filed with the BSE Limited and National Stock Exchange of India Limited. For more details on these consolidated financial results, visit Investors section of our website at www.jubilantfoodworks.com and Financial Results at Corporates Section of www.nseindia.com and www.bseindia.com.
- 2 These consolidated unaudited financial results have been prepared in accordance with the recognition and measurement principles as laid down in the Indian Accounting Standards (referred to as "Ind AS") prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time, to the extent applicable.
- 3 Segment Reporting: The Group's business activity falls within a single business segment i.e. Food and Beverages in terms of Ind AS 108 on Segment Reporting.
- 4 During the year ended March 31, 2025, the Group had recorded an impairment charge of INR 44.97 million on the investment in associate company namely, Hashtag Loyalty Private Limited, on account of discontinuance of operations. This investment was recorded as per equity method and accordingly, the Group's share of post-acquisition loss of INR 202.54 million was recorded in earlier periods.
- 5 During the quarter ended June 30, 2025, the Group had entered into a share transfer agreement for sale of its entire stake in its Russian subsidiary i.e. Pizza Restaurants LLC and accordingly, its assets and liabilities have been classified as 'held for sale'. Pursuant to the aforesaid agreement and post completion of necessary steps, these shares have been transferred subsequent to the quarter ended June 30, 2025 and accordingly, Pizza Restaurants LLC, ceases to be the subsidiary.

For and on behalf of the Board of Directors of

JUBILANT FOODWORKS LIMITED

SHYAM

Digitally signed
by SHYAM

SUNDER

SUNDER BHARTIA

Date: 2025.08.13

BHARTIA

15:13:13 +05'30'

SHYAM S. BHARTIA

CHAIRMAN & DIRECTOR

DIN: 00010484

Place: Noida

Date: August 13, 2025

Footnotes:

a) "The Parent Company" stands for Jubilant FoodWorks Limited.

b) "Group" or "Consolidated" stands for Jubilant FoodWorks Limited together with its subsidiaries.



JUBILANT FOODWORKS LIMITED

CIN: L74899UP1995PLC043677

Regd. Office : Plot No. 1A, Sector – 16A, Noida – 201301 Uttar Pradesh

Corporate Office – 15th Floor, Tower-E, Skymark One, Plot No. H-10/A, Sector -98, Noida- 201301, Uttar Pradesh

Contact No: +91-120-6927500, +91-120-6935400, E-mail : investor@jublfood.com, website : www.jubilantfoodworks.com

STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025

(Figures-INR in million, unless otherwise stated)

Particulars	For the quarter ended		For the year ended	
	30 June	31 March	30 June	31 March
	2025	2025	2024	2025
	Unaudited	Unaudited	Unaudited	Audited
I. Income				
Revenue from operations	17,015.81	15,871.72	14,395.57	61,046.66
Other income	124.67	65.67	72.76	371.36
Total income	17,140.48	15,937.39	14,468.33	61,418.02
II. Expenses				
Cost of materials consumed	4,268.42	3,807.50	3,250.90	14,467.76
Purchases of stock-in-trade	65.05	132.60	189.23	747.39
Changes in inventories of material-in-progress and stock-in-trade	72.70	104.01	0.81	(200.10)
Employee benefits expense	2,849.25	2,727.39	2,561.84	10,779.14
Finance costs	657.04	667.04	619.48	2,608.81
Depreciation and amortisation expenses	1,817.39	1,777.34	1,551.51	6,723.78
Other expenses	6,527.61	6,044.44	5,611.16	23,445.31
Total expenses	16,257.46	15,260.32	13,784.93	58,572.09
III. Profit before exceptional items and tax (I - II)	883.02	677.07	683.40	2,845.93
IV. Exceptional items (Refer Note 4)	-	-	-	247.51
V. Profit before tax (III- IV)	883.02	677.07	683.40	2,598.42
VI. Tax expense/ (credit)				
Current tax	244.76	290.09	199.87	870.33
Deferred tax	(28.74)	(107.64)	(31.56)	(212.72)
Total tax expense	216.02	182.45	168.31	657.61
VII. Profit for the period/ year (V - VI)	667.00	494.62	515.09	1,940.81
VIII. Other comprehensive income/ (loss)				
a) Items that will not be reclassified to profit or loss	149.54	(635.34)	217.63	(868.32)
b) Income tax relating to items that will not be reclassified to profit or loss	(19.26)	86.24	(55.28)	102.46
Total other comprehensive income/ (loss)	130.28	(549.10)	162.35	(765.86)
IX.Total comprehensive income/ (loss) for the period/ year (VII + VIII)	797.28	(54.48)	677.44	1,174.95
Paid-up equity share capital (par value of INR 2 each fully paid)	1,319.69	1,319.69	1,319.69	1,319.69
Other equity				21,388.57
Earnings per equity share (par value of INR 2 each) (not annualised)				
i) Basic (in INR)	1.01	0.75	0.78	2.94
ii) Diluted (in INR)	1.01	0.75	0.78	2.94

See accompanying notes to the standalone results

- 1 The above standalone unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on August 13, 2025. The statutory auditor's report on review of standalone unaudited financial results for the quarter ended June 30, 2025 is being filed with the BSE Limited and National Stock Exchange of India Limited. For more details on standalone financial results, visit Investors section of our website at www.jubilantfoodworks.com and Financial Results at Corporates Section of www.nseindia.com and www.bseindia.com.
- 2 These standalone unaudited financial results have been prepared in accordance with the recognition and measurement principles as laid down in the Indian Accounting Standards (referred to as "Ind AS") prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time, to the extent applicable.
- 3 Segment Reporting: The Company's business activity falls within a single business segment i.e. Food and Beverages in terms of Ind AS 108 on Segment Reporting.
- 4 During the year ended March 31, 2025, the management had recorded an impairment charge of INR 247.51 million on the investment in associate company namely, Hashtag Loyalty Private Limited, on account of discontinuance of operations.

For and on behalf of the Board of Directors of

JUBILANT FOODWORKS LIMITED

SHYAM Digitally signed
by SHYAM

SUNDER SUNDER
BHARTIA

BHARTIA Date: 2025.08.13
15:12:24 +05'30'

SHYAM S. BHARTIA

CHAIRMAN & DIRECTOR

DIN: 00010484

Place: Noida

Date: August 13, 2025

Footnotes:

a) "The Company" stands for Jubilant FoodWorks Limited.