

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

(Figures-₹in Lakhs, Unless Otherwise Stated)

Particulars	3 Months ended			Year ended
	30th June	31st March	30th June	31st March
	2013	2013	2012	2013
	Unaudited	Audited (Refer note no. 5)	Unaudited	Audited
PART-I				
1. Income from operations				
a) Net Sales/Income from Operations	39,642.98	36,575.41	31,444.47	140,731.99
b) Other Operating Income	6.65	6.59	6.11	25.15
Total Income from operations (a+b)	39,649.63	36,582.00	31,450.58	140,757.14
2. Expenses				
a) Cost of materials consumed	8,570.06	8,018.44	6,881.16	30,626.90
b) Purchases of stock-in-trade	1,757.19	1,445.37	1,477.49	6,038.26
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(49.54)	86.54	4.67	39.20
d) Employee benefits expense	7,526.62	7,079.86	5,798.34	26,915.52
e) Depreciation and amortisation expense	1,792.03	1,517.37	1,167.72	5,467.17
f) Rent	3,485.58	3,316.34	2,491.82	11,639.08
g) Other expenses	11,690.56	10,511.68	9,067.91	41,058.76
Total expenses (a to g)	34,772.50	31,975.60	26,889.11	121,784.89
3. Profit from operations before other Income, finance costs, Exceptional Items (1-2)	4,877.13	4,606.40	4,561.47	18,972.25
4. Other Income	222.32	195.08	189.66	776.95
5. Profit from ordinary activities before finance costs, Exceptional Items (3+4)	5,099.45	4,801.48	4,751.13	19,749.20
6. Finance Costs	-	-	-	6.35
7. Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	5,099.45	4,801.48	4,751.13	19,742.85
8. Exceptional Items	-	-	-	-
9. Profit from ordinary activities before Tax (7-8)	5,099.45	4,801.48	4,751.13	19,742.85
10. Tax expense				
- Current Tax & Deferred Tax	1,699.05	1,530.39	1,516.21	6,231.91
11. Net Profit from ordinary activities after tax (9-10)	3,400.40	3,271.09	3,234.92	13,510.94
12. Extraordinary items	-	-	-	-
13. Net Profit for the period/ year (11-12)	3,400.40	3,271.09	3,234.92	13,510.94
14. Paid-up equity share capital (Face Value ₹10/-)	6,534.12	6,528.34	6,507.79	6,528.34
15. Reserves (excluding Revaluation Reserves)				37,093.22
16. Earning per share before and after extraordinary items (not annualised) (of ₹10 each)				
a) Basic (in ₹)	5.21	5.01	4.97	20.73
b) Diluted (in ₹)	5.17	4.97	4.91	20.55

PART-II				
A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- Number of shares	31,541,483	29,734,260	28,132,505	29,734,260
- Percentage of shareholding	48.27%	45.55%	43.23%	45.55%
2. Promoters and Promoter Group Shareholding:				
a) Pledged/Encumbered				
- No of Shares	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of shares	33,799,667	35,549,130	36,945,435	35,549,130
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of Shares (as a % of total share capital of the Company)	51.73%	54.45%	56.77%	54.45%

B. INVESTOR COMPLAINTS	3 Months ended 30th June 2013
Pending at the beginning of the quarter	Nil
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	Nil

Notes :

- The above results were reviewed by the Audit committee and approved by the Board of Directors at their respective meeting held on 2nd August 2013. Limited Review of above financial results has been carried out by the statutory auditors of the Company.
- Following is the summary of Employees Stock Options [ESOP] existing, granted, exercised and cancelled during the quarter, under the ESOP Schemes of the Company:

Particulars	Domino's ESOP Plan 2007	JFL ESOP Scheme 2011
(a) Options outstanding at the beginning of the quarter	524,647	411,910
(b) New options granted during the quarter	NIL	NIL
(c) Options exercised during the quarter	57,400	360
(d) Options cancelled during the quarter	NIL	2,220
(e) Options outstanding at the end of the quarter	467,247	409,330

The Company has opted for intrinsic value method for valuation of options under both the ESOP Schemes

Under ESOP 2007, as the shares were not quoted on any stock exchange prior to grant of options by the Company, hence the fair value of its shares was determined on the basis of a valuation performed by a Category I Merchant Banker.

Under ESOP 2011, the market price of the shares as defined under SEBI (Employee Stock Option Scheme and Employee Stock Purchase Scheme) Guidelines, 1999 was taken as the exercise price.

During the current quarter, 57,400 Equity Shares of ₹10 each were allotted under the Domino's Employees Stock Option Plan, 2007 at a premium as per respective grants. 360 Equity Shares of ₹10 each were allotted under the JFL Employees Stock Option Scheme 2011 at a premium as per the grants.

- During the current quarter, the Company has further invested an amount of ₹192.34 Lakhs in its Wholly Owned Subsidiary "Jubilant FoodWorks Lanka (Private) Limited" and its investment in the said subsidiary as at 30th June, 2013 is ₹2,295.93 Lakhs.
- Company's business activity falls within a single business segment i.e. Food and Beverages in terms of Accounting Standard 17 on Segment Reporting.
- The figures of the quarter ended 31st March 2013 are the balancing figures between audited figures in respect of the full financial year 2012-13 and published year to date figures upto the third quarter of previous financial year 2012-13.
- Previous period / year figures have been regrouped and /or re-arranged, wherever necessary.

For and on behalf of the Board of Directors of

Jubilant FoodWorks Limited

Sd/-

SHYAM S. BHARTIA
CHAIRMAN & DIRECTOR