

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2010

(Figures-Rs. in Lacs, Unless Otherwise Stated)

Sl. No.	Particulars	3 Months Ended 30th September		6 Months Ended 30th September		For the Year Ended 31st March, 2010 Audited
		2010 Unaudited	2009 Audited	2010 Unaudited	2009 Audited	
a)	Net Sales/Income from Operations	16,330.28	9,775.37	29,881.15	18,274.03	42,393.14
b)	Other Operating Income	8.18	-	12.39	0.59	23.56
1.	Total Income (a+b)	16,338.46	9,775.37	29,893.54	18,274.62	42,416.70
2.	Total Expenditure (a to g)	14,060.79	8,836.83	25,731.55	16,637.01	38,210.64
a)	(Increase)/Decrease in Inventories	(7.05)	(3.35)	(17.93)	(4.61)	(54.61)
b)	Consumption of Raw Materials & Provisions	3,466.83	2,121.16	6,164.05	3,915.37	8,997.23
c)	Purchases of Traded Goods	590.10	293.81	1,225.07	568.50	1,553.12
d)	Staff Cost	3,251.74	1,868.27	5,761.34	3,439.98	8,046.25
e)	Depreciation	694.80	583.76	1,324.69	1,118.94	2,434.50
f)	Rent	1,267.85	1,035.17	2,466.46	1,843.19	3,968.65
g)	Others	4,796.52	2,938.01	8,807.87	5,755.64	13,265.50
3.	Profit from Operations before Other Income, Interest and Tax (1-2)	2,277.67	938.54	4,161.99	1,637.61	4,206.06
4.	Other Income	26.08	3.03	36.29	5.46	13.48
5.	Profit before Interest and Tax (3+4)	2,303.75	941.57	4,198.28	1,643.07	4,219.54
6.	Interest	9.28	188.22	32.84	522.27	914.61
7.	Profit after Interest but before Tax (5-6)	2,294.47	753.35	4,165.44	1,120.80	3,304.93
8.	Tax expense					
-	Current Tax & Deferred Tax	450.96	1.36	793.96	1.36	7.95
-	Fringe Benefit Tax	-	(24.94)	-	-	-
9.	Net Profit for the Period (7-8)	1,843.51	776.93	3,371.48	1,119.44	3,296.98
10.	Paid-up equity share capital (Face Value Rs.10/-)	6,434.29	5,951.53	6,434.29	5,951.53	6,362.17
11.	Reserves (excluding Revaluation Reserves)					5,261.40
12.	Weighted average number of Equity Shares					
-	For Basic EPS	643.39	581.94	640.99	581.80	595.29
13.	Weighted average number of Equity Shares					
-	For Diluted EPS	655.76	581.94	653.06	581.80	595.49
14.	Basic EPS for the period (Not Annualised) (in Rs.)	2.87	1.34	5.26	1.92	5.54
15.	Diluted EPS for the period (Not Annualised) (in Rs.)	2.81	1.34	5.16	1.92	5.54
16.	Public Shareholding					
-	No of shares (Lacs)	248.50	200.22	248.50	200.22	241.29
-	Percentage of shareholding	39%	34%	39%	34%	38%
17.	Promoters and Promoter Group Shareholding:					
a)	Pledged/Encumbered					
-	No of Shares (Lacs)	NIL	NIL	NIL	NIL	NIL
-	Percentage of Shares (as a % of total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
-	Percentage of Shares (as a % of total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered					
-	Number of shares (Lacs)	394.93	394.93	394.93	394.93	394.93
-	Percentage of Shares (as a % of total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
-	Percentage of Shares (as a % of total share capital of the company)	61%	66%	61%	66%	62%

Notes:

1 The above results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on 4th November, 2010. Limited Review of these results, as required under clause 41 of the Listing Agreement, has been completed by the Statutory Auditors.

2 The Company's business activity falls within a single business segment in terms of Accounting Standard 17 on Segment Reporting.

3 Following is the summary of Employees Stock Options [ESOP] existing, granted, exercised and cancelled during the quarter:

Particulars

(a) Options outstanding at the beginning of the quarter	1,481,701
(b) New options granted during the quarter	Nil
(c) Options exercised during the quarter	97,450*
(d) Options cancelled during the quarter	NIL
(e) Options outstanding at the end of the quarter	1,384,251

At the date of grant of ESOP, the Company had opted for intrinsic value method for valuation of Employee Stock options as per which the fair value of shares is less than the Exercise Price.

* These options were exercised but are pending allotment

4 During the current quarter, 382,370 Equity Shares of Rs. 10 each were allotted under the Domino's Stock Option Plan at premium as per respective ESOP Scheme.

5 Detail of number of investor complaints for the quarter ended 30th September, 2010 : Beginning - NIL, Received - 6, Resolved - 6 and Pending - NIL.

6 In the current quarter, the Company has invested Rs. 23.59 Lacs for incorporating a Wholly Owned Subsidiary "Jubilant FoodWorks Lanka (Private) Limited" to expand its operations in Sri Lanka.

7 The Statement of Assets and Liabilities as required under Clause 41 of the Listing Agreement is as follows;

Particulars	As at 30th September		As at 31st March, 2010 Audited
	2010 Unaudited	2009 Audited	
SHAREHOLDER'S FUNDS			
a) Capital	6,434.29	5,951.53	6,362.17
b) Share Application Money Pending Allotment	45.14	-	120.32
c) Reserve & Surplus	9,485.65	3,949.83	9,291.63
	15,965.08	9,901.36	15,774.12
LOAN FUNDS	44.73	8,363.75	859.05
TOTAL	16,009.81	18,265.11	16,633.17
FIXED ASSETS	16,082.27	13,231.80	14,287.70
INVESTMENTS	2,976.47	-	3.06
DEFERRED TAX ASSETS	182.31	-	-
CURRENT ASSETS, LOANS AND ADVANCES			
a) Inventories	999.74	720.16	705.68
b) Sundry Debtors	437.27	239.91	294.80
c) Cash and Bank balances	1,531.95	1,066.85	703.94
d) Other current assets	0.41	2.84	2.40
e) Loans and Advances	4,799.59	2,736.68	3,620.46
	7,768.96	4,766.44	5,327.28
LESS: CURRENT LIABILITIES AND PROVISIONS			
a) Liabilities	10,161.52	5,760.48	6,628.17
b) Provisions	1,497.44	354.35	386.93
	11,658.96	6,114.83	7,015.10
NET CURRENT ASSETS	(3,890.00)	(1,348.39)	(1,687.82)
PROFIT AND LOSS ACCOUNT DEBIT BALANCE	658.76	6,207.77	4,030.23
MISCELLANEOUS EXPENDITURE NOT WRITTEN OFF	-	173.92	-
TOTAL	16,009.81	18,265.11	16,633.17

8 Previous year / quarters figures have been regrouped and /or re-arranged wherever necessary.

For and on behalf of the Board of Directors

Sd/-
S.S.Bhartia
Chairman

Sd/-
H.S.Bhartia
Co-Chairman

Sd/-
Ajay Kaul
CEO CUM
Whole time Director