

## FINANCIAL RESULTS FOR THE QUARTER AND TWELVE MONTHS ENDED 31ST MARCH, 2011

(Figures-Rs. in Lacs, Unless Otherwise Stated)

Sl. No.	Particulars	STANDALONE				CONSOLIDATED	
		3 Months Ended 31st March		12 Months Ended 31st March		12 Months Ended 31st March	
		2011 Unaudited	2010 Unaudited	2011 Audited	2010 Audited	2011 Audited	2010 Audited
a)	Net Sales/Income from Operations	19,362.50	12,405.54	67,807.54	42,393.14	67,807.54	42,393.14
b)	Other Operating Income	6.09	-	25.36	23.56	25.36	23.56
<b>1.</b>	<b>Total Income (a+b)</b>	<b>19,368.59</b>	<b>12,405.54</b>	<b>67,832.90</b>	<b>42,416.70</b>	<b>67,832.90</b>	<b>42,416.70</b>
<b>2.</b>	<b>Total Expenditure (a to g)</b>	<b>16,894.37</b>	<b>11,252.30</b>	<b>58,749.99</b>	<b>38,291.83</b>	<b>58,776.93</b>	<b>38,291.83</b>
a)	(Increase)/Decrease in Inventories	110.38	22.86	(25.26)	(54.61)	(25.26)	(54.61)
b)	Consumption of Raw Materials & Provisions	4,212.24	2,570.95	14,453.17	8,997.23	14,453.17	8,997.23
c)	Purchases of Traded Goods	625.98	526.63	2,630.03	1,553.12	2,630.03	1,553.12
d)	Staff Cost	3,955.32	2,449.74	13,553.41	8,046.25	13,564.68	8,046.25
e)	Depreciation	830.68	692.30	2,933.88	2,434.50	2,933.88	2,434.50
f)	Rent	1,488.23	1,109.86	5,355.38	3,968.65	5,355.76	3,968.65
g)	Others	5,671.54	3,879.96	19,849.38	13,346.69	19,864.67	13,346.69
<b>3.</b>	<b>Profit from Operations before Other Income, Interest and Tax (1-2)</b>	<b>2,474.22</b>	<b>1,153.24</b>	<b>9,082.91</b>	<b>4,124.87</b>	<b>9,055.97</b>	<b>4,124.87</b>
4.	Other Income	94.08	6.35	194.17	13.48	194.60	13.48
<b>5.</b>	<b>Profit before Interest and Tax (3+4)</b>	<b>2,568.30</b>	<b>1,159.59</b>	<b>9,277.08</b>	<b>4,138.35</b>	<b>9,250.57</b>	<b>4,138.35</b>
6.	Interest Expense	-	118.11	34.21	833.43	34.21	833.43
<b>7.</b>	<b>Profit after Interest but before Tax (5-6)</b>	<b>2,568.30</b>	<b>1,041.48</b>	<b>9,242.87</b>	<b>3,304.92</b>	<b>9,216.36</b>	<b>3,304.92</b>
8.	Tax expense						
-	Current Tax & Deferred Tax	635.54	1.08	2,042.80	7.95	2,042.85	7.95
<b>9.</b>	<b>Net Profit for the Period (7-8)</b>	<b>1,932.76</b>	<b>1,040.40</b>	<b>7,200.07</b>	<b>3,296.97</b>	<b>7,173.51</b>	<b>3,296.97</b>
10.	Paid-up equity share capital (Face Value Rs.10/-)	6,453.22	6,362.17	6,453.22	6,362.17	6,453.22	6,362.17
11.	Reserves (excluding Revaluation Reserves)			12,715.57	5,261.40	12,686.25	5,261.40
12.	Basic EPS for the period ( Not Annualised) (in Rs.)	3.00	1.75	11.20	5.54	11.16	5.54
13.	Diluted EPS for the period ( Not Annualised) (in Rs.)	2.94	1.70	11.01	5.40	10.96	5.40
14.	Public Shareholding						
-	No of shares (Lacs)	256.63	241.29	256.63	241.29	256.63	241.29
-	Percentage of shareholding	39.77%	37.93%	39.77%	37.93%	39.77%	37.93%
15.	Promoters and Promoter Group Shareholding:						
a)	Pledged/Encumbered						
-	No of Shares (Lacs)	NIL	NIL	NIL	NIL	NIL	NIL
-	Percentage of Shares (as a % of total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
-	Percentage of Shares (as a % of total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered						
-	Number of shares (Lacs)	388.69	394.93	388.69	394.93	388.69	394.93
-	Percentage of Shares (as a % of total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
-	Percentage of Shares (as a % of total share capital of the company)	60.23%	62.07%	60.23%	62.07%	60.23%	62.07%

### Notes:

- The above results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on 12th May, 2011.
- The Company's business activity falls within a single business segment in terms of Accounting Standard 17 on Segment Reporting.
- Following is the summary of Employees Stock Options [ESOP] existing, granted, exercised and cancelled during the quarter:

#### Particulars

(a) Options outstanding at the beginning of the quarter	1,366,551
(b) New options granted during the quarter	Nil
(c) Options exercised during the quarter	74,164
(d) Options cancelled during the quarter	NIL
(e) Options outstanding at the end of the quarter	1,292,387

At the date of grant of ESOP, the Company had opted for intrinsic value method for valuation of Employee Stock options as per which the fair value of shares is less than the Exercise Price.

- During the current quarter, 91,864 Equity Shares of Rs. 10 each were allotted under the Dominos Stock Option Plan at a premium in accordance with the Plan.
- Detail of number of investor complaints for the quarter ended 31st March, 2011 : Beginning - NIL, Received - 4, Resolved - 4 and Pending - NIL.
- The wholly owned subsidiary was incorporated in Sri-Lanka on 14th September 2010 hence figures have been consolidated in these financial statements from that date onwards and previous year figures for subsidiary are not applicable.
- The Statement of Assets and Liabilities as required under Clause 41 of the Listing Agreement is as follows;

Particulars	STANDALONE		CONSOLIDATED	
	12 Months Ended		12 Months Ended	
	2011 Audited	2010 Audited	2011 Audited	2010 Audited
<b>SHAREHOLDER'S FUNDS</b>				
a) Capital	6,453.22	6,362.17	6,453.22	6,362.17
b) Share Application Money Pending Allotment	-	120.32	-	120.32
c) Reserve & Surplus	12,715.57	9,291.63	12,686.25	9,291.63
	<b>19,168.79</b>	<b>15,774.12</b>	<b>19,139.47</b>	<b>15,774.12</b>
<b>LOAN FUNDS</b>				
	-	859.05	-	859.05
<b>TOTAL</b>	<b>19,168.79</b>	<b>16,633.17</b>	<b>19,139.47</b>	<b>16,633.17</b>
<b>FIXED ASSETS</b>	18,376.55	14,287.70	18,452.70	14,287.70
<b>INVESTMENTS</b>	2,164.36	3.06	2,049.08	3.06
<b>DEFERRED TAX ASSETS</b>	306.69	-	306.69	-
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>				
a) Inventories	1,421.86	705.68	1,421.86	705.68
b) Sundry Debtors	446.03	294.80	446.03	294.80
c) Cash and Bank balances	888.49	703.94	897.54	703.94
d) Other current assets	86.00	2.40	86.00	2.40
e) Loans and Advances	6,972.19	3,620.46	6,984.24	3,620.46
	<b>9,814.57</b>	<b>5,327.28</b>	<b>9,835.67</b>	<b>5,327.28</b>
<b>LESS: CURRENT LIABILITIES AND PROVISIONS</b>				
a) Liabilities	10,848.22	6,628.17	10,859.51	6,628.17
b) Provisions	645.16	386.93	645.16	386.93
	<b>11,493.38</b>	<b>7,015.10</b>	<b>11,504.67</b>	<b>7,015.10</b>
<b>NET CURRENT ASSETS</b>	<b>(1,678.81)</b>	<b>(1,687.82)</b>	<b>(1,669.00)</b>	<b>(1,687.82)</b>
<b>PROFIT AND LOSS ACCOUNT DEBIT BALANCE</b>	<b>-</b>	<b>4,030.23</b>	<b>-</b>	<b>4,030.23</b>
<b>TOTAL</b>	<b>19,168.79</b>	<b>16,633.17</b>	<b>19,139.47</b>	<b>16,633.17</b>

- Previous year / quarters figures have been regrouped and /or re-arranged wherever necessary.

For and on behalf of the Board of Directors

Sd/-  
**Shyam S. Bhartia**  
Chairman

Sd/-  
**Ajay Kaul**  
CEO CUM  
Whole time Director