



JUBILANT FOODWORKS LIMITED

CIN NO. L74899UP1995PLC043677

Regd. Office : Plot No. 1A, Sector – 16A, Noida – 201301 (U.P)

Corporate Office – 5th Floor, Tower D, Plot No. 5, Logix Techno Park, Sector-127, Noida – 201304 (U.P)

Contact No: +91-120-4090500, Fax No: +91-120-4090599, E-mail : investor@jublfood.com, website : www.jubilantfoodworks.com

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2018

(Figures-INR in Lakhs, Unless Otherwise Stated)

Particulars	Quarter ended			Nine Months ended		Year ended
	31st December	30th September	31st December	31st December	31st December	31st March
	2018	2018	2017	2018	2017	2018
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I. Income						
Revenue from operations	92,905.27	88,136.05	79,516.54	2,66,547.20	2,20,061.98	2,98,044.06
Other Income	1,379.92	1,083.72	334.20	3,177.61	998.52	2,272.39
Total Income	94,285.19	89,219.77	79,850.74	2,69,724.81	2,21,060.50	3,00,316.45
II. Expenses						
Cost of Raw materials consumed	20,525.74	19,889.99	17,969.11	59,539.43	48,248.09	66,017.54
Purchase of traded goods	2,272.20	2,442.15	2,101.97	7,524.22	6,853.11	9,271.25
Changes in inventories of material-in-progress and traded goods	(85.01)	49.60	190.20	(188.32)	(2.61)	(146.09)
Employee benefit expenses	17,708.48	17,022.44	15,853.38	50,357.33	46,205.26	60,410.54
Depreciation and amortisation expense	3,726.51	3,846.02	3,929.48	11,228.23	11,806.42	15,587.75
Rent	8,661.77	8,291.40	7,846.92	25,357.78	23,002.09	31,569.36
Other expenses	26,764.46	25,687.03	21,867.39	77,939.56	63,893.11	86,282.26
Total expenses	79,574.15	77,228.63	69,758.45	2,31,758.23	2,00,005.47	2,68,992.61
III. Profit before tax	14,711.04	11,991.14	10,092.29	37,966.58	21,055.03	31,323.84
IV. Tax expense						
Current tax	5,043.88	4,349.77	3,965.39	13,374.41	8,462.97	12,214.47
Deferred tax	16.43	(125.80)	(475.51)	(293.47)	(1,241.65)	(1,531.11)
Total tax expense	5,060.31	4,223.97	3,489.88	13,080.94	7,221.32	10,683.36
V. Profit for the period/year	9,650.73	7,767.17	6,602.41	24,885.64	13,833.71	20,640.48
VI. Other comprehensive income						
a) Items that will not be reclassified to profit/(loss)	(183.09)	(158.31)	15.01	(459.50)	80.00	285.59
b) Income tax relating to items that will not be reclassified to profit/(loss)	63.98	55.33	(5.20)	160.57	(27.69)	(98.84)
Total other comprehensive income/(loss) (net of tax)	(119.11)	(102.98)	9.81	(298.93)	52.31	186.75
VII.Total comprehensive income (net of tax) for the period/year	9,531.62	7,664.19	6,612.22	24,586.71	13,886.02	20,827.23
Paid-up share capital (par value of Rs. 10 each fully paid)	13,196.90	13,196.90	6,598.45	13,196.90	6,598.45	6,598.45
Other Equity						97,792.22
Earnings per equity share (par value of Rs. 10 each) not annualized						
i) Basic (in INR.)	7.31	5.89	5.01	18.86	10.48	15.64
ii) Diluted (in INR.)	7.31	5.89	5.00	18.86	10.48	15.64

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on January 30, 2019. The Statutory Auditors of the Company have carried out a Limited Review of the above standalone financial results.
- 2 On June 26, 2018, the Company allotted 6,59,84,520 equity shares of Rs. 10 each as fully paid up bonus shares. Consequently, the basic and diluted earnings per share for all the periods presented above have been adjusted to give effect to the aforesaid issue of Bonus Shares, in accordance with Ind AS 33 'Earnings per Share.
- 3 During the Quarter, the Company has further invested an amount of Rs. 285.98 lakhs in its Wholly Owned Subsidiary "Jubilant FoodWorks Lanka (Private) Limited" and its investment in said subsidiary as at December 31, 2018 is Rs. 8,959.89 lakhs. Further, Equity Shares amounting to Rs 456.58 lakhs representing 51% holding in Joint Venture "Jubilant Golden Harvest Limited" were allotted during the quarter.
- 4 Segment Reporting: The Company's Business activity falls within a single business segment i.e. Food and Beverages in terms of Ind AS 108 on Segment Reporting.
- 5 The review report of the Statutory Auditors is also being filed with the BSE and National Stock Exchange. For more details on standalone unaudited financial results, visit Investor section of our website www.jubilantfoodworks.com and Financial Results at Corporates section of www.nseindia.com and www.bseindia.com.

**For and on behalf of the Board of Directors of
JUBILANT FOODWORKS LIMITED**

**Place: Noida (U.P.)
Date : January 30, 2019**

Sd/-
**SHYAM S. BHARTIA
CHAIRMAN & DIRECTOR
DIN No. 00010484**