



**JUBILANT FOODWORKS LIMITED**

CIN NO. L74899UP1995PLC043677

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**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2015**

(Figures-Rs in Lakhs, Unless Otherwise Stated)

| Particulars  | 3 Months ended<br>31st December | 3 Months ended<br>30th September | 3 Months ended<br>31st December | 9 Months ended<br>31st December |                   | Year ended<br>31st March 2015 |
|--|---------------------------------|----------------------------------|---------------------------------|---------------------------------|-------------------|-------------------------------|
|  | 2015                            | 2015                             | 2014                            | 2015                            | 2014              |                               |
|  | Unaudited                       | Unaudited                        | Unaudited                       | Unaudited                       | Unaudited         | Audited                       |
| <b>PART-I</b>  |                                 |                                  |                                 |                                 |                   |                               |
| <b>1. Income from operations</b>   |                                 |                                  |                                 |                                 |                   |                               |
| a) Net Sales/Income from Operations  | 63,376.09                       | 58,729.43                        | 55,426.83                       | 179,164.06                      | 153,208.33        | 207,409.32                    |
| b) Other Operating Income  | 18.10                           | 23.59                            | 10.02                           | 52.01                           | 27.07             | 37.18                         |
| <b>Total Income from operations (a+b)</b>  | <b>63,394.19</b>                | <b>58,753.02</b>                 | <b>55,436.85</b>                | <b>179,216.07</b>               | <b>153,235.40</b> | <b>207,446.50</b>             |
| <b>2. Expenses</b>   |                                 |                                  |                                 |                                 |                   |                               |
| a) Cost of materials consumed  | 12,846.50                       | 12,037.88                        | 12,132.45                       | 36,660.14                       | 33,158.81         | 44,685.78                     |
| b) Purchases of stock-in-trade   | 1,876.20                        | 2,008.72                         | 1,888.17                        | 6,025.53                        | 5,770.99          | 7,512.94                      |
| c) Changes in inventories of finished goods, work-in-progress and stock-in-trade                   | (125.87)                        | (31.02)                          | (58.44)                         | (202.52)                        | (172.68)          | (77.98)                       |
| d) Employee benefits expense   | 15,087.69                       | 13,941.27                        | 11,526.31                       | 41,533.32                       | 32,107.71         | 43,877.39                     |
| e) Depreciation and amortisation expense   | 3,158.36                        | 3,071.82                         | 2,540.19                        | 9,148.65                        | 7,130.51          | 9,815.17                      |
| f) Rent  | 6,427.82                        | 5,986.50                         | 5,347.13                        | 18,360.57                       | 15,021.92         | 20,503.44                     |
| g) Other expenses  | 19,688.88                       | 18,440.59                        | 17,329.69                       | 55,828.51                       | 48,076.59         | 64,664.67                     |
| <b>Total expenses (a to g)</b>   | <b>58,959.58</b>                | <b>55,455.76</b>                 | <b>50,705.50</b>                | <b>167,354.20</b>               | <b>141,093.85</b> | <b>190,981.41</b>             |
| <b>3. Profit from operations before other Income, finance costs and exceptional items (1-2)</b>    | <b>4,434.61</b>                 | <b>3,297.26</b>                  | <b>4,731.35</b>                 | <b>11,861.87</b>                | <b>12,141.55</b>  | <b>16,465.09</b>              |
| 4. Other Income  | 116.73                          | 162.21                           | 148.82                          | 444.80                          | 534.34            | 741.03                        |
| <b>5. Profit from ordinary activities before finance costs and exceptional items (3+4)</b>         | <b>4,551.34</b>                 | <b>3,459.47</b>                  | <b>4,880.17</b>                 | <b>12,306.67</b>                | <b>12,675.89</b>  | <b>17,206.12</b>              |
| 6. Finance Costs   | -                               | -                                | -                               | -                               | -                 | -                             |
| <b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>   | <b>4,551.34</b>                 | <b>3,459.47</b>                  | <b>4,880.17</b>                 | <b>12,306.67</b>                | <b>12,675.89</b>  | <b>17,206.12</b>              |
| 8. Exceptional Items   | -                               | -                                | -                               | -                               | -                 | -                             |
| <b>9. Profit from ordinary activities before Tax (7-8)</b>   | <b>4,551.34</b>                 | <b>3,459.47</b>                  | <b>4,880.17</b>                 | <b>12,306.67</b>                | <b>12,675.89</b>  | <b>17,206.12</b>              |
| <b>10. Tax expense</b>   |                                 |                                  |                                 |                                 |                   |                               |
| - Current Tax & Deferred Tax   | 1,376.83                        | 1,071.19                         | 1,378.77                        | 3,797.05                        | 3,501.22          | 4,878.23                      |
| <b>11. Net Profit from ordinary activities after tax (9-10)</b>                                    | <b>3,174.51</b>                 | <b>2,388.28</b>                  | <b>3,501.40</b>                 | <b>8,509.62</b>                 | <b>9,174.67</b>   | <b>12,327.89</b>              |
| 12. Extraordinary items  | -                               | -                                | -                               | -                               | -                 | -                             |
| <b>13. Net Profit for the period/ year (11-12)</b>   | <b>3,174.51</b>                 | <b>2,388.28</b>                  | <b>3,501.40</b>                 | <b>8,509.62</b>                 | <b>9,174.67</b>   | <b>12,327.89</b>              |
| 14. Paid-up equity share capital (Face Value Rs.10/-)  | 6,575.81                        | 6,563.57                         | 6,555.87                        | 6,575.81                        | 6,555.87          | 6,556.98                      |
| 15. Reserves (excluding Revaluation Reserves)  |                                 |                                  |                                 |                                 |                   | 60,554.46                     |
| <b>16. Earning per share before and after extraordinary items (not annualised) (of Rs.10 each)</b> |                                 |                                  |                                 |                                 |                   |                               |
| a) Basic ( in Rs.)   | 4.83                            | 3.64                             | 5.34                            | 12.96                           | 14.01             | 18.82                         |
| b) Diluted ( in Rs.)   | 4.81                            | 3.62                             | 5.31                            | 12.90                           | 13.94             | 18.72                         |

**Notes :**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on February 11, 2016. Limited Review of above financial results has been carried out by the Statutory Auditors of the Company.
- Under ESOP 2007, as the shares were not quoted on any stock exchange prior to grant of options by the Company, hence the fair value of its shares was determined on the basis of a valuation performed by a Category I Merchant Banker.  
Under ESOP 2011, the market price of the shares as defined under SEBI (Employee Stock Option Scheme and Employee Stock Purchase Scheme) Guidelines, 1999 was taken as the exercise price.  
During the current quarter, 72,451 Equity Shares were allotted under the Domino's Employees Stock Option Plan, 2007. 49,953 Equity Shares were allotted under the JFL Employees Stock Option Scheme 2011.
- Company's business activity falls within a single business segment i.e. Food and Beverages in terms of Accounting Standard 17 on Segment Reporting.
- Previous period / year figures have been regrouped and /or re-arranged, wherever necessary.

For and on behalf of the Board of Directors of  
Jubilant FoodWorks Limited

Sd/-

SHYAM S. BHARTIA  
CHAIRPERSON & DIRECTOR  
DIN No. 00010484

Place: Noida (U.P.)  
Date : February 11, 2016