



**JUBILANT FOODWORKS LIMITED**

CIN NO. L74899UP1995PLC043677

Regd. Office : Plot No. 1A, Sector – 16A, Noida – 201301 (U.P)

Corporate Office – 5th Floor, Tower D, Plot No. 5, Logix Techno Park, Sector-127, Noida – 201304 (U.P)

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**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2017**

(Figures-INR in Lakhs, Unless Otherwise Stated)

Particulars	3 months ended			12 Months ended
	30th June	30th June	31st March	31st March
	2017	2016	2017	2017
	Unaudited	Unaudited	Audited	Audited
<b>I. Income</b>				
Revenue from operations (Net)	67,881.62	60,891.67	61,277.50	254,606.98
Other Income	299.98	308.52	357.79	1,448.49
<b>Total Income</b>	<b>68,181.60</b>	<b>61,200.19</b>	<b>61,635.29</b>	<b>256,055.47</b>
<b>II. Expenses</b>				
Cost of Raw materials consumed	13,764.86	12,344.77	12,169.52	53,619.08
Purchase of traded goods	2,299.44	1,775.78	1,944.65	8,027.80
Changes in inventories of raw material-in-progress and traded goods	(13.76)	20.80	68.04	(49.42)
Employee benefit expenses	14,707.47	14,003.89	14,231.82	58,453.82
Depreciation and amortisation expense	4,621.05	3,260.92	4,381.24	15,115.25
Rent	7,892.33	7,177.70	8,075.99	29,864.20
Other expenses	21,274.57	19,794.85	18,735.95	80,032.60
<b>Total expenses</b>	<b>64,545.96</b>	<b>58,378.71</b>	<b>59,607.21</b>	<b>245,063.33</b>
<b>III. Profit before exceptional items &amp; tax</b>	<b>3,635.64</b>	<b>2,821.48</b>	<b>2,028.08</b>	<b>10,992.14</b>
Exceptional items	-	-	1,217.00	1,217.00
<b>IV. Profit before tax</b>	<b>3,635.64</b>	<b>2,821.48</b>	<b>811.08</b>	<b>9,775.14</b>
<b>V. Tax expense</b>				
Current tax	1,494.04	693.81	839.27	3,403.71
Income Tax for earlier years	-	(9.53)	-	(8.57)
Deferred tax charge / (credit)	(242.63)	237.53	(700.09)	(345.45)
<b>Total tax expense</b>	<b>1,251.41</b>	<b>921.81</b>	<b>139.18</b>	<b>3,049.69</b>
<b>VI. Profit for the period</b>	<b>2,384.23</b>	<b>1,899.67</b>	<b>671.90</b>	<b>6,725.45</b>
<b>VII. Other comprehensive income</b>				
Re-measurement gains/(losses) on defined benefit plans, net of tax	9.81	17.98	(57.04)	(81.55)
<b>VIII. Total comprehensive income net of tax for the period</b>	<b>2,394.04</b>	<b>1,917.65</b>	<b>614.86</b>	<b>6,643.90</b>
<b>Paid-up share capital (par value Rs. 10 each fully paid)</b>	<b>6,598.20</b>	<b>6,583.58</b>	<b>6,594.91</b>	<b>6,594.91</b>
<b>Other Equity</b>				<b>78,623.87</b>
<b>Earnings per equity share (par value Rs. 10/ each)</b>				
i) Basic ( in INR.)	3.62	2.89	1.02	10.21
ii) Diluted ( in INR.)	3.61	2.88	1.02	10.20

**Notes :**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on July 17, 2017. The Statutory Auditors of the Company have carried out a Limited Review of the Results for these financial.
- During the current quarter, 5,500 Equity Shares were allotted under the Domino's Employees Stock Option Plan, 2007 at a premium as per respective grants. 27,420 Equity Shares were allotted under the JFL Employees Stock Option Scheme 2011 at a premium as per respective grant.
- During the current quarter, the Company has not made any further investment in its Wholly Owned Subsidiary " Jubilant FoodWorks Lanka (Private) Limited" and its investment in the said subsidiary as at June 30, 2017 is INR. 7,442.52 Lakhs
- Company's Business activity falls within a single business segment i.e. Food and Beverages in terms of Ind AS 108 on Segment Reporting.
- Previous period / year figures have been regrouped and /or re-arranged, wherever necessary.

For and on behalf of the Board of Directors of  
Jubilant FoodWorks Limited

Sd/-

Place: Noida (U.P.)  
Date : July 17, 2017

SHYAM S. BHARTIA  
CHAIRPERSON & DIRECTOR  
DIN No. 00010484