



**JUBILANT FOODWORKS LIMITED**

CIN NO. L74899UP1995PLC043677

Regd. Office : Plot No. 1A, Sector – 16A, Noida – 201301 (U.P)

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**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2017**

(Figures-INR in Lakhs, Unless Otherwise Stated)

	STANDALONE RESULTS					
	3 months ended			9 Months ended		Year ended 31st March 2017
	31st December 2017	30th September 2017	31st December 2016	31st December 2017	31st December 2016	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>I. Income</b>						
Revenue from operations (Net)	79,516.54	72,663.82	65,883.60	220,061.98	193,329.48	254,606.98
Other Income	334.20	364.34	354.20	998.52	1,090.70	1,448.49
<b>Total Income</b>	<b>79,850.74</b>	<b>73,028.16</b>	<b>66,237.80</b>	<b>221,060.50</b>	<b>194,420.18</b>	<b>256,055.47</b>
<b>II. Expenses</b>						
Cost of Raw materials consumed	17,969.11	16,514.12	14,490.86	48,248.09	41,449.56	53,619.08
Purchase of traded goods	2,101.97	2,451.70	2,049.33	6,853.11	6,083.15	8,027.80
Changes in inventories of raw material-in-progress and traded goods	190.20	(179.05)	(34.79)	(2.61)	(117.46)	(49.42)
Employee benefit expenses	15,853.38	15,644.41	15,196.45	46,205.26	44,222.00	58,453.82
Depreciation and amortisation expense	3,929.48	3,255.89	3,811.79	11,806.42	10,734.01	15,115.25
Rent	7,846.92	7,262.84	7,335.97	23,002.09	21,788.21	29,864.20
Other expenses	21,867.39	20,751.15	20,440.66	63,893.11	61,296.65	80,032.60
<b>Total expenses</b>	<b>69,758.45</b>	<b>65,701.06</b>	<b>63,290.27</b>	<b>200,005.47</b>	<b>185,456.12</b>	<b>245,063.33</b>
<b>III. Profit before exceptional items &amp; tax</b>	<b>10,092.29</b>	<b>7,327.10</b>	<b>2,947.53</b>	<b>21,055.03</b>	<b>8,964.06</b>	<b>10,992.14</b>
Exceptional items	-	-	-	-	-	1,217.00
<b>IV. Profit before tax</b>	<b>10,092.29</b>	<b>7,327.10</b>	<b>2,947.53</b>	<b>21,055.03</b>	<b>8,964.06</b>	<b>9,775.14</b>
<b>V. Tax expense</b>						
Current tax	3,965.39	3,003.54	961.36	8,462.97	2,564.44	3,403.71
Income Tax for earlier years	-	-	(8.57)	-	(8.57)	(8.57)
Deferred tax charge / (credit)	(475.51)	(523.51)	(2.54)	(1,241.65)	354.64	(345.45)
<b>Total tax expense</b>	<b>3,489.88</b>	<b>2,480.03</b>	<b>950.25</b>	<b>7,221.32</b>	<b>2,910.51</b>	<b>3,049.69</b>
<b>VI. Profit for the period</b>	<b>6,602.41</b>	<b>4,847.07</b>	<b>1,997.28</b>	<b>13,833.71</b>	<b>6,053.55</b>	<b>6,725.45</b>
<b>VII. Other comprehensive income</b>						
Re-measurement gains/(losses) on defined benefit plans, net of tax	9.81	32.69	(6.52)	52.31	(24.51)	(81.55)
<b>VIII. Total comprehensive income net of tax for the period</b>	<b>6,612.22</b>	<b>4,879.76</b>	<b>1,990.76</b>	<b>13,886.02</b>	<b>6,029.04</b>	<b>6,643.90</b>
<b>Paid-up share capital (par value Rs. 10 each fully paid)</b>	<b>6,598.45</b>	<b>6,598.30</b>	<b>6,594.91</b>	<b>6,598.45</b>	<b>6,594.91</b>	<b>6,594.91</b>
<b>Other Equity</b>						<b>78,623.87</b>
<b>Earnings per equity share (par value Rs. 10/ each)</b>						
i) Basic ( in INR.)	10.01	7.40	3.03	20.97	9.19	10.21
ii) Diluted ( in INR.)	10.00	7.39	3.03	20.95	9.19	10.20

**Notes :**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on January 19, 2018. The Statutory Auditors of the Company have carried out a Limited Review of the Results for these financial.
- During the current quarter, 1,500 Equity Shares were allotted under the Domino's Employees Stock Option Plan 2007 at a premium as per respective grant.
- During the current quarter, the Company has further invested an amount of INR 386.64 lakhs in its Wholly Owned Subsidiary " Jubilant FoodWorks Lanka (Private) Limited" and its investment in the said subsidiary as at December 31, 2017 is INR. 8,217.06 lakhs
- Company's Business activity falls within a single business segment i.e. Food and Beverages in terms of Ind AS 108 on Segment Reporting.
- Previous period / year figures have been regrouped and /or re-stated, wherever necessary.

For and on behalf of the Board of Directors of  
Jubilant FoodWorks Limited

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Place: Noida (U.P.)  
Date : January 19, 2018.

**SHYAM S. BHARTIA**  
CHAIRMAN & DIRECTOR  
DIN No. 00010484