



**JUBILANT FOODWORKS LIMITED**

CIN NO. L74899UP1995PLC043677

Regd. Office : Plot No. 1A, Sector – 16A, Noida – 201301 (U.P)

Corporate Office – 5th Floor, Tower D, Plot No. 5, Logix Techno Park, Sector-127, Noida – 201304 (U.P)

Contact No: +91-120-4090500, Fax No: +91-120-4090599, E-mail : investor@jubifood.com, website : www.jubilantfoodworks.com

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2016**

(Figures-INR in Lakhs, Unless Otherwise Stated)

Particulars	STANDALONE RESULTS			
	3 months ended			12 Months ended
	30th June	31st March	30th June	31st March
	2016	2016	2015	2016
	Unaudited	Unaudited (Refer note 2&3)	Unaudited (Refer note 2&3)	Unaudited (Refer note 2&3)
<b>1. Income From Operations</b>				
a) Net Sales/Income from Operations	60,876.48	61,783.59	57,058.54	240,947.65
b) Other Operating Income	15.19	21.38	10.32	73.39
<b>Total Income From Operations (Net) (a+b)</b>	<b>60,891.67</b>	<b>61,804.97</b>	<b>57,068.86</b>	<b>241,021.04</b>
<b>2. Expenses</b>				
a) Cost of materials consumed	12,344.77	12,700.79	11,775.76	49,360.93
b) Purchases of stock-in-trade	1,775.78	1,638.64	2,140.61	7,664.17
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	20.80	182.65	(45.63)	(19.87)
d) Employee benefits expense	14,003.89	14,598.47	12,737.14	56,844.05
e) Depreciation and amortisation expense	3,260.92	3,278.24	2,918.47	12,426.89
f) Rent	7,177.70	6,771.72	6,031.03	25,385.26
g) Other expenses	19,794.85	18,780.71	17,699.04	74,609.22
<b>Total Expenses (a to g)</b>	<b>58,378.71</b>	<b>57,951.21</b>	<b>53,256.41</b>	<b>226,270.65</b>
<b>3. Profit from Operations before other Income, Finance costs and Exceptional Items(1-2)</b>	<b>2,512.96</b>	<b>3,853.76</b>	<b>3,812.45</b>	<b>14,750.39</b>
4. Other Income	308.52	292.07	294.04	1,132.74
<b>5. Profit from Ordinary activities before Finance costs and Exceptional Items (3+4)</b>	<b>2,821.48</b>	<b>4,145.82</b>	<b>4,106.49</b>	<b>15,883.12</b>
6. Finance Costs	-	-	-	-
<b>7. Profit from Ordinary activities after Finance costs but before Exceptional Items (5-6)</b>	<b>2,821.48</b>	<b>4,145.82</b>	<b>4,106.49</b>	<b>15,883.12</b>
8. Exceptional Items	-	-	-	-
<b>9. Profit From Ordinary Activities Before Tax (7-8)</b>	<b>2,821.48</b>	<b>4,145.82</b>	<b>4,106.49</b>	<b>15,883.12</b>
<b>10. Tax Expense</b>				
- Current Tax & Deferred Tax	921.81	1,362.75	1,349.92	5,220.79
<b>11. Net Profit from Ordinary Activities After Tax (9-10)</b>	<b>1,899.67</b>	<b>2,783.07</b>	<b>2,756.57</b>	<b>10,662.33</b>
12. Extraordinary Items	-	-	-	-
<b>13. Net Profit after taxes (11-12)</b>	<b>1,899.67</b>	<b>2,783.07</b>	<b>2,756.57</b>	<b>10,662.33</b>
14. Other Comprehensive Income / (Expense) (Net of Tax)	17.98	32.55	28.35	126.71
<b>15. Total Comprehensive Income for the Period (13 + 14)</b>	<b>1,917.65</b>	<b>2,815.63</b>	<b>2,784.92</b>	<b>10,789.05</b>
16. Paid-up Equity Share Capital (Face Value INR.10/-)	6,583.58	6,579.51	6,563.57	6,579.51
<b>17. Earning per share before and after extraordinary items (not annualised) (of INR.10 each)</b>				
i) Basic ( in INR. )	2.89	4.23	4.21	16.23
ii) Diluted ( in INR. )	2.88	4.22	4.19	16.18

**Notes :**

- The above results were reviewed by the Audit committee and approved by the Board of Directors at their respective meeting held on September 03, 2016. The Statutory Auditors of the Company have carried out a Limited Review of the Results for the current quarter.
- First time adoption of Ind AS:** The Company adopted Indian Accounting Standard ("Ind AS") from April 1, 2016 and accordingly these financial result have been prepared in accordance with the recognition and measurement principles laid down in the Ind AS 34, Interim Financial Reporting prescribed under Section 133 of The Companies Act, 2013 read with the relevant rules issued there under and the other accounting principles generally accepted in India. Financial result for all the periods presented have been prepared in accordance with the recognition and measurement principles of Ind AS 34. Accordingly, the impact of transition has been provided in the opening equity as on April 01, 2015 and figure for the previous quarter(s)/year have been prepared to comply with Ind AS.
- The Ind AS financial results and other financial information as of and for the year ended March 31, 2016, the three months ended March 31, 2016 and June 30, 2015 have been compiled after making necessary adjustments in accordance with Ind AS.

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**Notes (Continued) :**

- 4 The reconciliation of Net profit as previously reported (referred to as 'Previous GAAP') and the total comprehensive income as per Ind AS is as per the table below:

(Figures-INR in Lakhs)

Particulars	Profit Reconciliation		
	Quarter ended March 31, 2016	Quarter ended June 30, 2015	Year ended March 31, 2016
<b>Net Profit After Tax as reported under Previous GAAP</b>	2,946.63	2,946.83	11,456.25
<b>Effects of transition to Ind AS</b>			
Actuarial (Gain) / Loss on employee defined benefit plan	(49.78)	(43.35)	(193.78)
Impact of discounting of Security deposit			
- Rent Expense (net of Straight lining)	(133.13)	(84.78)	(386.10)
- Other Income	128.62	128.18	524.49
Employee stock option Scheme measured at Fair Value	(189.42)	(189.42)	(757.69)
Income Tax (including deferred tax)	80.16	(0.89)	19.17
Provision for proposed dividend and tax thereon			
<b>Net Profit/(loss) After Tax for the Quarter/year ended under Ind AS and</b>	<b>2,783.07</b>	<b>2,756.57</b>	<b>10,662.33</b>
Other Comprehensive Income/(expense) (net of taxes)	32.55	28.35	126.71
<b>Total Comprehensive Income under Ind AS as reported</b>	<b>2,815.63</b>	<b>2,784.92</b>	<b>10,789.05</b>

- 5 During the current quarter, 26,714 Equity Shares were allotted under the Domino's Employees Stock Option Plan, 2007 at a premium as per respective grants. 14,000 Equity Shares of INR. 10 each were allotted under the JFL Employees Stock Option Scheme 2011 at a premium as per the grants.
- 6 During the current quarter, the Company has further invested an amount of INR. 267.44 Lakhs in equity shares of its Wholly Owned Subsidiary " Jubilant FoodWorks Lanka (Private) Limited" and its investment in the said subsidiary as at 30th June, 2016 is INR. 6,435.30 Lakhs.
- 7 Subsequent to the reporting period the shareholders in their meeting held dated September 1, 2016 declared a dividend on equity shares of INR. 2.50/- per share of INR. 10 each fully paid up amounting to INR. 1,644.88 lakhs ( excluding dividend distribution tax of INR. 334.86 lakhs).

**For and on behalf of the Board of Directors of  
Jubilant FoodWorks Limited**

Sd/-

Place: Noida (U.P.)  
Date : September 3, 2016

**SHYAM S. BHARTIA**  
**CHAIRPERSON & DIRECTOR**  
DIN No. 00010484