

Particulars	3 Months ended		Year Ended
	30th June		31st March
	2010 Unaudited	2009 Audited	2010 Audited
a) Net Sales/Income from Operations	13,550.87	8,498.68	42,393.14
b) Other Operating Income	4.22	0.59	23.56
<b>1. Total Income (a+b)</b>	<b>13,555.09</b>	<b>8,499.27</b>	<b>42,416.70</b>
<b>2. Total Expenditure (a to g)</b>	<b>11,670.75</b>	<b>7,827.38</b>	<b>38,210.64</b>
a) (Increase)/Decrease in Inventories	(10.88)	(1.26)	(54.61)
b) Consumption of Raw Materials & Provisions	2,697.22	1,794.22	8,997.23
c) Purchases of Traded Goods	634.97	274.69	1,553.12
d) Staff Cost	2,509.59	1,571.72	8,046.25
e) Depreciation	629.89	535.18	2,434.50
f) Rent	1,198.61	896.98	3,968.65
g) Others	4,011.35	2,755.85	13,265.50
<b>3. Profit from Operations before Other Income, Interest and Tax (1-2)</b>	<b>1,884.34</b>	<b>671.89</b>	<b>4,206.06</b>
4. Other Income	10.21	2.43	13.48
<b>5. Profit before Interest and Tax (3+4)</b>	<b>1,894.55</b>	<b>674.32</b>	<b>4,219.54</b>
6. Interest	23.56	306.87	914.61
<b>7. Profit after Interest but before Tax (5-6)</b>	<b>1,870.99</b>	<b>367.45</b>	<b>3,304.93</b>
<b>8. Tax expense</b>			
- Current Tax	343.00	-	7.95
- Fringe Benefit Tax	-	24.94	-
<b>9. Net Profit for the Period (7-8)</b>	<b>1,527.99</b>	<b>342.51</b>	<b>3,296.98</b>
10. Paid-up equity share capital (Face Value Rs.10/-)	6,396.05	5,816.50	6,362.17
11. Reserves (excluding Revaluation Reserves)			5,261.40
12. Weighted average number of Equity Shares-For Basic EPS	638.56	581.65	595.29
13. Weighted average number of Equity Shares-For Diluted EPS	652.46	581.65	595.49
14. Basic EPS for the period ( Not Annualised) (in Rs.)	2.39	0.59	5.54
15. Diluted EPS for the period ( Not Annualised) (in Rs.)	2.34	0.59	5.54
16. Public Shareholding			
- No. of shares (in Lacs)	244.68	186.72	241.29
- Percentage of shareholding	38%	32%	38%
17. Promoters and Promoter Group Shareholding:			
(a) Pledged/Encumbered			
- No. of shares (in Lacs)	NIL	NIL	NIL
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	NIL	NIL	NIL
- Percentage of shares (as a % of total share capital of the company)	NIL	NIL	NIL
(b) Non-encumbered			
- Number of shares (in Lacs)	394.93	394.93	394.93
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100%	100%	100%
- Percentage of shares (as a % of total share capital of the company)	62%	68%	62%

Notes :

- The above results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on 30th July, 2010. Limited review of these results, as required under clause 41 of the Listing Agreement, has been completed by the Statutory Auditors.
- The Company's business activity falls within a single business segment in terms of Accounting Standard 17 on Segment Reporting.
- Following is the summary of Employees Stock Options (ESOP) existing, granted, exercised and cancelled during the quarter:

Particulars	Number
(a) Options outstanding at the beginning of the quarter	1,876,071**
(b) New options granted during the quarter	Nil
(c) Options exercised during the quarter	382,370*
(d) Options cancelled during the quarter	12000
(e) Options outstanding at the end of the quarter	1,481,701**

At the date of grant of ESOP, the Company has opted for intrinsic value method for valuation of employee stock option as per which the fair value of shares is less than the Exercise Price.

\* These options were exercised but are pending allotment

\*\*Includes stock options for 200,000 equity shares granted under the Employee Stock Option Plan, 2007 to an employee of the group company, which needs shareholders' approval in the ensuing Annual General Meeting.

- During the Current Quarter 338,790 equity shares of Rs. 10 each were allotted under the Dominos Stock Option Plan at premium as per respective ESOP scheme.
- Detail of number of investor complaints for the quarter ended 30th June, 2010: Beginning- 2, received - 41, Resolved - 43 and Pending - NIL.
- Previous year/quarters figures have been regrouped and/or re-arranged wherever necessary.

For and on behalf of the Board of Directors

**S.S. BHARTIA**  
CHAIRMAN

**H.S. BHARTIA**  
CO-CHAIRMAN

**AJAY KAUL**  
CEO CUM

**WHOLE TIME DIRECTOR**

PLACE: Noida

DATE: 30<sup>th</sup> July 2010

