



JUBILANT FOODWORKS LIMITED

CIN NO. L74899UP1995PLC043677

Regd. Office : Plot No. 1A, Sector – 16A, Noida – 201301 (U.P)

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018

(Figures-INR in Lakhs, Unless Otherwise Stated)

Particulars	For the quarter ended			For the year ended
	30th June	31st March	30th June	31st March
	2018	2018	2017	2018
	Unaudited	Audited #	Unaudited	Audited
I. Income				
Revenue from operations	85,505.88	77,982.08	67,881.62	2,98,044.06
Other Income	713.97	1,273.87	299.98	2,272.39
Total Income	86,219.85	79,255.95	68,181.60	3,00,316.45
II. Expenses				
Cost of Raw materials consumed	19,123.70	17,769.45	13,764.86	66,017.54
Purchase of traded goods	2,809.87	2,418.14	2,299.44	9,271.25
Changes in inventories of material-in-progress and traded goods	(152.91)	(143.48)	(13.76)	(146.09)
Employee benefit expenses	15,451.41	14,205.28	14,707.47	60,410.54
Depreciation and amortisation expense	3,655.70	3,781.33	4,621.05	15,587.75
Rent	8,404.61	8,567.27	7,892.33	31,569.36
Other expenses	25,663.07	22,389.15	21,274.57	86,282.26
Total expenses	74,955.45	68,987.14	64,545.96	2,68,992.61
III. Profit before tax	11,264.40	10,268.81	3,635.64	31,323.84
IV. Tax expense				
Current tax	3,980.76	3,751.50	1,494.04	12,214.47
Deferred tax	(184.10)	(289.46)	(242.63)	(1,531.11)
Total tax expense	3,796.66	3,462.04	1,251.41	10,683.36
V. Profit for the period/year	7,467.74	6,806.77	2,384.23	20,640.48
VI. Other comprehensive income				
i) a) Items that will not be reclassified to profit/(loss)	(118.10)	205.60	15.00	285.59
b) Income tax relating to items that will not be reclassified to profit/(loss)	41.26	(71.16)	(5.19)	(98.84)
Total other comprehensive income/(loss) (net of tax)	(76.84)	134.44	9.81	186.75
VII. Total comprehensive income (net of tax) for the period/year	7,390.90	6,941.21	2,394.04	20,827.23
Paid-up share capital (par value of Rs. 10 each fully paid)	13,196.90	6,598.45	6,598.20	6,598.45
Other Equity				97,792.22
Earnings per equity share (par value of Rs. 10 each)				
i) Basic (in INR.)	5.66	5.16	1.81	15.64
ii) Diluted (in INR.)	5.66	5.16	1.81	15.64

Refer Note 6

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 25, 2018. The Statutory Auditors of the Company have carried out a Limited Review of the above standalone financial results.
- 2 Effective April 1, 2018, the Company has adopted Ind AS 115, 'Revenue from Contracts with Customers'. The application of Ind AS 115 did not have any material impact on the financial statements of the Company.
- 3 During the quarter, the Company issued 6,59,84,520 equity shares of Rs. 10 each as fully paid bonus shares by capitalization of securities premium amounting to Rs. 6,598.45 Lakhs pursuant to approval of shareholders of the Company through Postal Ballot on June 13, 2018. For the issue of bonus shares, June 23, 2018 was fixed as the record date. The Company allotted the said bonus shares on June 26, 2018. Consequently, earnings per share for the comparative periods have also been adjusted for the bonus shares issued in current period.
- 4 During the quarter, the Company has further invested an amount of INR 456.86 lakhs in its Wholly Owned Subsidiary "Jubilant FoodWorks Lanka (Private) Limited" and its investment in the said subsidiary as at June 30, 2018 is INR. 8,673.92 lakhs.
- 5 Segment Reporting: The Company's Business activity falls within a single business segment i.e. Food and Beverages in terms of Ind AS 108 on Segment Reporting.
- 6 The figures for the preceding quarter ended March 31, 2018, as reported in these financial results, are the balancing figure between audited figures in respect of the full financial year ended March 31, 2018 and published year to date unaudited figures upto the end of third quarter of that financial year. Also, the figures upto the end of the third quarter of the financial year were only reviewed and not subjected to audit.
- 7 The review report of the Statutory Auditors is also being filed with the BSE and National Stock Exchange. For more details on standalone unaudited results, visit Investor Relations section of our website www.jubilantfoodworks.com and Financial Results at Corporates section of www.nseindia.com and www.bseindia.com.

**For and on behalf of the Board of Directors of
Jubilant FoodWorks Limited**

**Place: Noida (U.P.)
Date : July 25, 2018**

Sd/-
**SHYAM S. BHARTIA
CHAIRMAN & DIRECTOR
DIN No. 00010484**